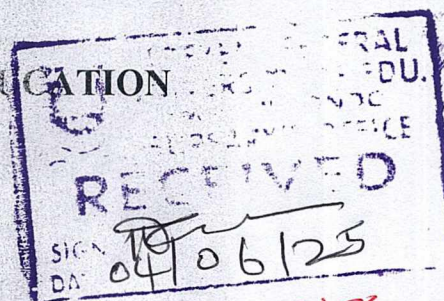


**ADEYEMI FEDERAL UNIVERSITY OF EDUCATION  
ONDO**

**INTERNAL MEMO**



From: Chief Accountant ( )  
(Budget and Statistics) ( )

To: The Director, MIS  
Thru: The Bursar

Ref: ( )

Date: 4th June, 2025

**RE: DIRECTIVE ON MANDATORY DISCLOSURE OF KEY INSTITUTION DATA ON UNIVERSITY WEBSITE**

The above subject matter refers.

Find below the summary of the Annal Budget, Tetfund Allocation and the University endowment fund as it appeared in the 2025 Appropriation, Year 2025 TETfund Allocation – 2025/FX568 and the University Endowment Fund records.

S/No	Detail	Amount ₦	Amount ₦
i	<b>Annual Budgetary Allocation</b>		
	Personnel Cost	6,134,520,822.00	
	Overhead	307,666,316.00	
	Capital	993,078,621.00	7,435,265,759.00
ii	<b>TETfund Allocation</b>		2,560,562,362.66
iii	<b>Endowment Fund</b>		9,777,365.00
	<b>Total</b>		<b>10,005,605,486.66</b>

Attached with are:

- 2025 Appropriation Act
- Year 2025 TETfund Allocation – 2025/FX568

Thank you

Adewole, Siji R

*Director (MIS)*  
*In line with the Directive on Mandatory disclosure of key institution data on University Website, pl find here the information as regards the Bursary Dept of the Institution. Thank you.*  
*04/06/2025*  
*cc file.*





2025 APPROPRIATION ACT	
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS
CODE	LINE ITEM
ERGP23225985	PURCHASE AND INSTALLATION OF 100 KVA POWER GENERATING SET FOR TAKE OFF SITE
ERGP23225998	PURCHASE OF HEALTH / MEDICAL EQUIPMENT FOR THE UNIVERSITY HOSPITAL
0517021055	ADEYEMI FEDERAL UNIVERSITY OF EDUCATION, ONDO
CODE	LINE ITEM
2	EXPENDITURE
21	PERSONNEL COST
2101	SALARY
210101	SALARIES AND WAGES
21010101	SALARY
2102	ALLOWANCES AND SOCIAL CONTRIBUTION
210201	ALLOWANCES
21020111	REGULAR ALLOWANCES
210202	SOCIAL CONTRIBUTIONS
21020201	NHIS
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION
22	OTHER RECURRENT COSTS
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
220204	MAINTENANCE SERVICES - GENERAL
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020406	OTHER MAINTENANCE SERVICES
22020410	MAINTENANCE OF ROADS AND BRIDGES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
220206	OTHER SERVICES - GENERAL
22020601	SECURITY CHARGES
22020606	CLEANING AND FUMIGATION SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020703	LEGAL SERVICES
22020709	AUDITING OF ACCOUNTS
220208	FUEL & LUBRICANTS - GENERAL
22020803	PLANT / GENERATOR FUEL COST
220209	FINANCIAL CHARGES - GENERAL
22020902	INSURANCE PREMIUM
220210	MISCELLANEOUS
22021002	HONORARIUM & SITTING ALLOWANCE
22021004	MEDICAL EXPENSES
22021007	WELFARE PACKAGES
22021010	DIRECT TEACHING & LABORATORY COST
2204	GRANTS AND CONTRIBUTIONS
220401	LOCAL GRANTS AND CONTRIBUTIONS
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)
23	CAPITAL EXPENDITURE
2301	FIXED ASSETS PURCHASED
230101	PURCHASE OF FIXED ASSETS - GENERAL
23010119	PURCHASE OF POWER GENERATING SET
2302	CONSTRUCTION / PROVISION
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020114	CONSTRUCTION / PROVISION OF ROADS
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
	TOTAL PERSONNEL

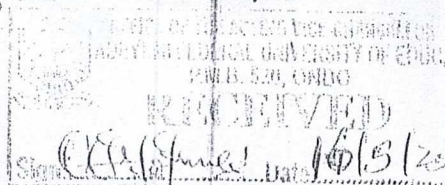




2025 APPROPRIATION ACT	
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>
CODE	LINE ITEM
	<b>TOTAL OVERHEAD</b>
	<b>307,666,316</b>
	<b>TOTAL RECURRENT</b>
	<b>6,442,187,138</b>
	<b>TOTAL CAPITAL</b>
	<b>993,078,621</b>
	<b>TOTAL ALLOCATION</b>
	<b>7,435,265,759</b>
<b>0517021055</b>	<b>ADEYEMI FEDERAL UNIVERSITY OF EDUCATION, ONDO</b>
CODE	PROJECT NAME
ERGP10233397	DEPLOYMENT OF SOLAR ENERGY TO ADMINISTRATIVE AND HOSTEL AREAS
	NEW
	150,000,000
ERGP12233394	CONSTRUCTION OF NEW DUAL CARRIAGE WAY FROM ONDO/ORE HIGHWAY TO COEASU BUILDING - PHASE II
	ONGOING
	200,000,000
ERGP12233399	REPAIRS OF DAMAGED CAMPUS ROADS AND DRAINAGES
	NEW
	100,000,000
ERGP23233395	CONTINUATION OF PERIMETER FENCE
	ONGOING
	200,000,000
ERGP23233396	CONSTRUCTION OF NEW ENTRANCE GATE
	ONGOING
	100,000,000
ERGP23233398	EXTENSION OF BURSARY OFFICE BUILDING FOR ADDITIONAL 25 STAFF OFFICES
	NEW
	173,078,621
ERGP20254672	PROVISION OF SOLAR STREET LIGHTS IN IBADAN SOUTH EAST/NORTH EAST FEDERAL CONSTITUENCY
	ONGOING
	70,000,000
<b>0517021056</b>	<b>ALVAN IKOKU UNIVERSITY OF EDUCATION, OWERRI, IMO STATE</b>
CODE	LINE ITEM
<b>2</b>	<b>EXPENDITURE</b>
	<b>13,652,021,058</b>
<b>21</b>	<b>PERSONNEL COST</b>
	<b>12,405,356,829</b>
<b>2101</b>	<b>SALARY</b>
	<b>9,047,924,197</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>
	<b>9,047,924,197</b>
<b>21010101</b>	<b>SALARY</b>
	<b>9,047,924,197</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>
	<b>3,357,432,632</b>
<b>210201</b>	<b>ALLOWANCES</b>
	<b>2,001,905,061</b>
<b>21020111</b>	<b>REGULAR ALLOWANCES</b>
	<b>2,001,905,061</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>
	<b>1,355,527,571</b>
<b>21020201</b>	<b>NHIS</b>
	<b>451,842,524</b>
<b>21020202</b>	<b>CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION</b>
	<b>903,685,047</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>
	<b>329,205,525</b>
<b>2202</b>	<b>OVERHEAD COST</b>
	<b>329,205,525</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>
	<b>50,000,000</b>
<b>22020101</b>	<b>LOCAL TRAVEL &amp; TRANSPORT: TRAINING</b>
	<b>50,000,000</b>
<b>22020102</b>	<b>LOCAL TRAVEL &amp; TRANSPORT: OTHERS</b>
	<b>0</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>
	<b>22,000,000</b>
<b>22020201</b>	<b>ELECTRICITY CHARGES</b>
	<b>4,000,000</b>
<b>22020202</b>	<b>TELEPHONE CHARGES</b>
	<b>10,000,000</b>
<b>22020203</b>	<b>INTERNET ACCESS CHARGES</b>
	<b>8,000,000</b>
<b>22020205</b>	<b>WATER RATES</b>
	<b>0</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>
	<b>33,205,525</b>
<b>22020301</b>	<b>OFFICE STATIONERIES / COMPUTER CONSUMABLES</b>
	<b>20,000,000</b>
<b>22020302</b>	<b>BOOKS</b>
	<b>0</b>
<b>22020304</b>	<b>MAGAZINES &amp; PERIODICALS</b>
	<b>3,000,000</b>
<b>22020305</b>	<b>PRINTING OF NON SECURITY DOCUMENTS</b>
	<b>0</b>
<b>22020306</b>	<b>PRINTING OF SECURITY DOCUMENTS</b>
	<b>0</b>
<b>22020307</b>	<b>DRUGS &amp; MEDICAL SUPPLIES</b>
	<b>5,000,000</b>
<b>22020309</b>	<b>UNIFORMS &amp; OTHER CLOTHING</b>
	<b>0</b>
<b>22020310</b>	<b>TEACHING AIDS / INSTRUCTION MATERIALS</b>
	<b>0</b>
<b>22020312</b>	<b>PRODUCTION, PUBLICATION, &amp; CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS &amp; ACCOUNTING MANUAL</b>
	<b>2,205,525</b>
<b>22020313</b>	<b>PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE</b>
	<b>3,000,000</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>
	<b>42,000,000</b>
<b>22020401</b>	<b>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT</b>
	<b>12,000,000</b>
<b>22020403</b>	<b>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS</b>
	<b>10,000,000</b>
<b>22020404</b>	<b>MAINTENANCE OF OFFICE / IT EQUIPMENTS</b>
	<b>0</b>



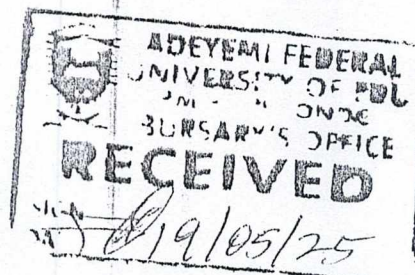
Arc. Sonny S.T. Echono, FNIA  
Executive Secretary



TETF/ES/UNIV/AL.2025/VOL.I

13th March 2025

The Vice Chancellor,  
Adeyemi Federal University of Education,  
Ondo - Ore Road,  
Ondo State.



**YEAR 2025 TERTIARY EDUCATION TRUST FUND INTERVENTION  
ALLOCATION - 2025R /FX568**

Sequel to the approval of the 2025 Intervention Disbursement Guidelines by President Bola Ahmed Tinubu GCFR, and in line with the provisions of the Tertiary Education Trust Fund Act 2011, I write to inform you of the allocation of funds to your institution for the Year 2025 intervention as follows:

S/N	INTERVENTION	AMOUNT (N)
1	Physical Infrastructure/Programme Upgrade	1,300,000,000.00
2	Academic Staff Training & Development	240,000,000.00
3	ICT Support	150,000,000.00
4	Library Development	185,000,000.00
5	Conference Attendance	170,000,000.00
6	Institution Based Research	100,000,000.00
7	TETFund Project Maintenance	180,000,000.00
8	Entrepreneurship Centres	85,562,362.66
9	Career Centres/Unit	100,000,000.00
10	Publication of Journals	25,000,000.00
11	Manuscript Development	25,000,000.00
	<b>Total</b>	<b><u>N2,560,562,362.66</u></b>

2. Without prejudice to any review of the existing guidelines, all institutions are to comply with the following essential requirements for accessing the 2025 intervention funds:

*All correspondence should be addressed to the Executive Secretary*



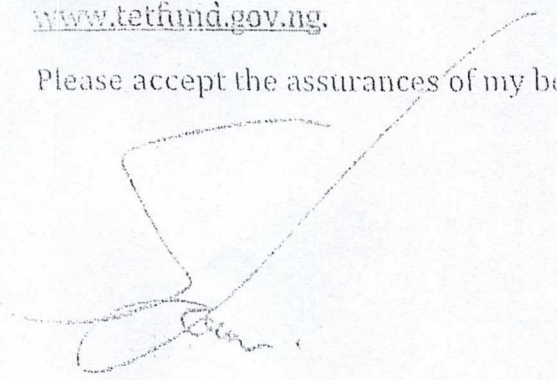
- i. Proposals for accessing the funds shall be purely of academic relevance, addressing deficiencies in core areas of teaching and learning facilities and resources, building capacities, supporting research and scholarly publications for each of the intervention subheads as listed under the 2025 allocation;
  - ii. *The Physical Infrastructure/programme upgrade allocation for 2025 shall be for the upgrade and rehabilitation of essential, critical infrastructure in your institutions. These shall include existing student hostels, laboratories, lecture theatres and classrooms, auditoriums, office buildings, Engineering and other workshops, and other dilapidated structures required for academic activities. In that regard, there will be no new projects for the Year 2025 intervention allocation for infrastructure;*
  - iii. The above notwithstanding, newly established institutions and those without such existing facilities may submit proposals to meet their critical facility needs;
  - iv. Projects should be prioritized within the approved allocation to your institution and be submitted to the Fund for reconciliation before Approval-in-Principle (AIP) is granted;
  - v. Observance of due process at all stages is mandatory to access the allocated funds. Beneficiary Institutions are encouraged to adopt the open bid procurement process for the engagement of vendors and ensure that all necessary statutory approvals are gotten from relevant bodies;
  - vi. Wide consultations should be made within the academic community before project proposals are submitted to the Fund for reconciliation. Institutions are advised to have a broad based Committee on TETFund interventions to handle proposals, and in-situ implementation, supervision and monitoring of projects;
  - vii. Concurrent utilization of allocations is not allowed, except in cases where the merger of un-accessed allocations are granted by the Fund to enable beneficiaries fast track the utilization of outstanding allocations; otherwise, all on-going intervention projects should be concluded before accessing subsequent allocations;
  - viii. The Fund will not admit project proposals designed for implementation in endless phases. All project proposals should be conceived and implemented in a single phase for use.
3. For the purpose of ensuring accountability, Heads of Institution will be held liable for any information provided or withheld, funds misapplied, breach of the Public Procurement Act 2007 and any other relevant extant rules and regulations in the course of the projects implementation.

**All correspondence should be addressed to the Executive Secretary**



4. Details of the mode of disbursement of funds and other criteria for eligibility for the different intervention lines can be accessed on the TETFund website - [www.tetfund.gov.ng](http://www.tetfund.gov.ng).

Please accept the assurances of my best regards.



Arc. Sonny S.T. Echono  
Executive Secretary